

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



May 14, 2003

TO: RECIPIENTS OF THE MAY 2003 REVISE BINDER**FROM:** ERIC FUJII, Chief
Estimates Branch**SUBJECT:** MAY 2003 REVISE OF THE LOCAL ASSISTANCE ESTIMATES

This memorandum transmits the local assistance estimates for the May 2003 Revise to the 2003-04 Governor's Budget for the California Department of Social Services (CDSS). The estimates were prepared pursuant to section 10614 of the Welfare and Institutions Code.

This revision reflects the refining of assumptions and the updating of expenditure data that were used in the Governor's Budget. In addition, the caseload projections were revised to include actual figures for more recent months than were available for the Governor's Budget.

The May Revise binder provides the detailed expenditure estimates for the Department's basic programs and premises, caseload projections, and the methodologies used to develop the estimates of expenditures.

The May 2003 Revise binder will also be available on the Internet at the CDSS website: <http://www.dss.cahwnet.gov>. Should you have any questions, please call the Estimates Branch at (916) 657-1668.